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FISCAL IMPACT REPORT

ORIGINAL DATE 2/12/07

SPONSOR Martinez LAST UPDATED HB

SHORT TITLE Corrales Fire Department SB 918

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$75.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 918 appropriates \$75.0 to support one full-time equivalent employee at the Corrales Fire Department

FISCAL IMPLICATIONS

The appropriation of \$75.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

DFA reports that the money would be used for a Firefighter/EMT person to help support the understaffed Corrales Fire Department. Money would be used to fund the position for the first year. The county or the village would pick up costs the following year.

WEP/csd